



14th Stakeholders' Meeting Understanding and resolving financial constraints

BALI | 11 – 12 OCTOBER 2017

Alan Court, Senior Advisor, Office of the UN
Secretary-General's Special Envoy for Health in
Agenda 2030 and For Malaria

Defeating Malaria Together

MMV 
Medicines for Malaria Venture

Benefits

11 MILLION

LIVES SAVED

4 BILLION

CASES AVERTED

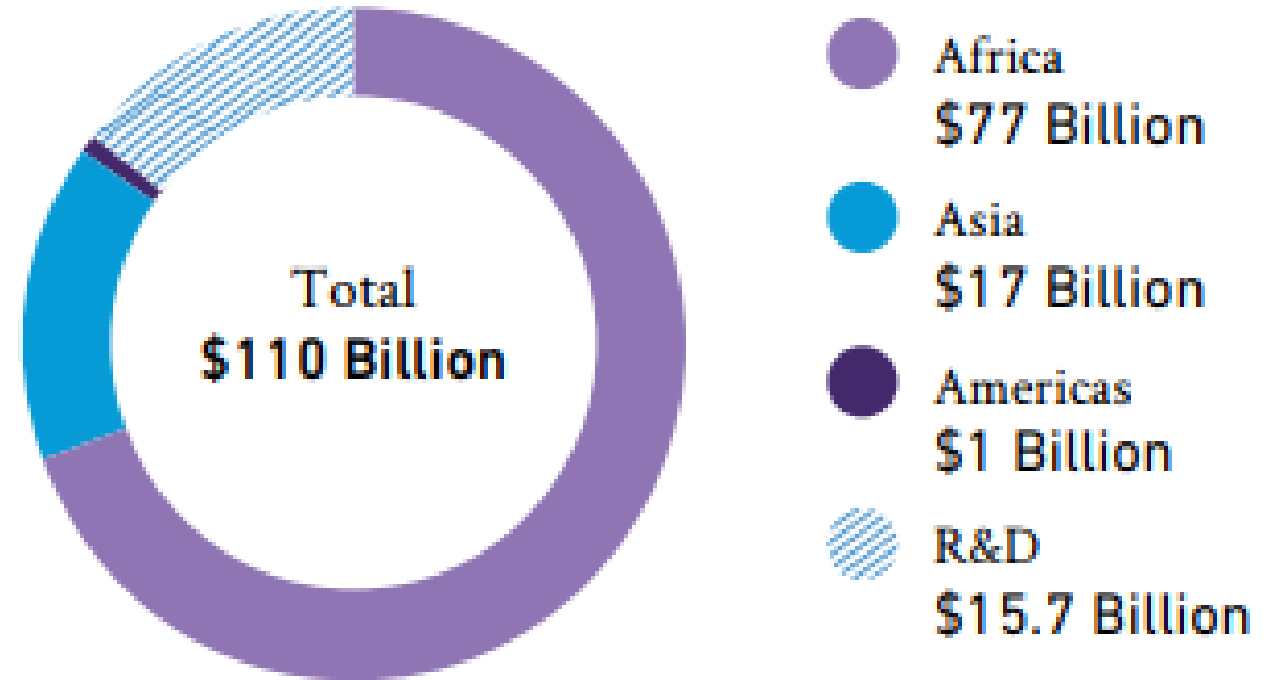
\$2 TRILLION

IN ECONOMIC IMPACT

19:1

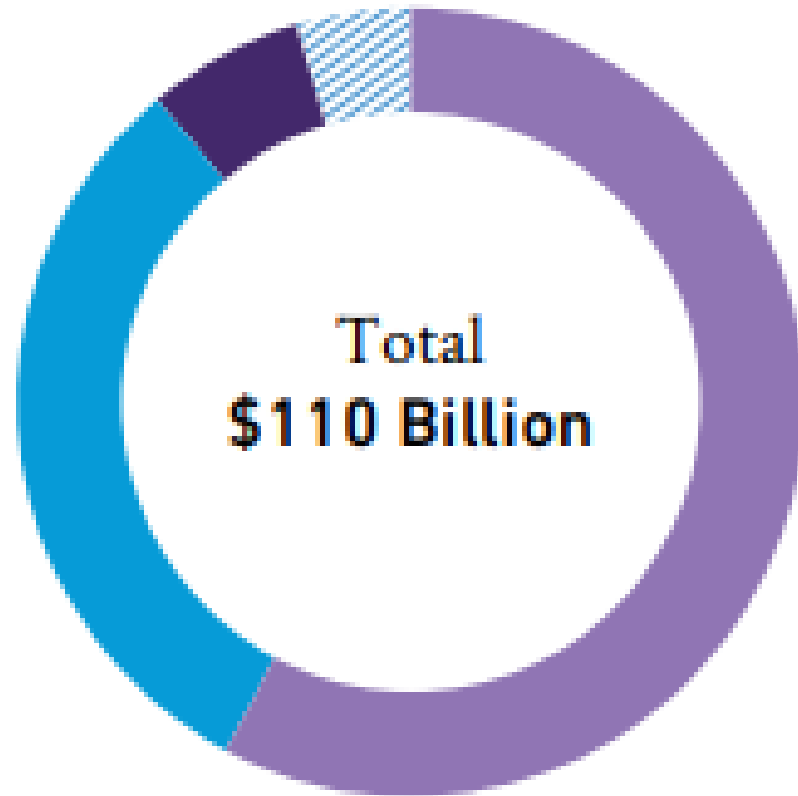
RETURN ON INVESTMENT

Cost Summary



WHERE WILL THE MONEY COME FROM?

SOURCES OF FINANCING



- International and Regional ODA
\$64 Billion
- Domestic
\$34 Billion
- Private foundation/
donor
\$7 Billion
- Private
\$5 Billion

A map of Southeast Asia is shown in a light blue color, with a red outline highlighting the region. The map is positioned on the right side of the image, with the text on the left.

BENEFITS: ASIA PACIFIC

2 MILLION

LIVES SAVED

793.5 MILLION

CASES AVERTED

\$698.4 BILLION

ECONOMIC IMPACT

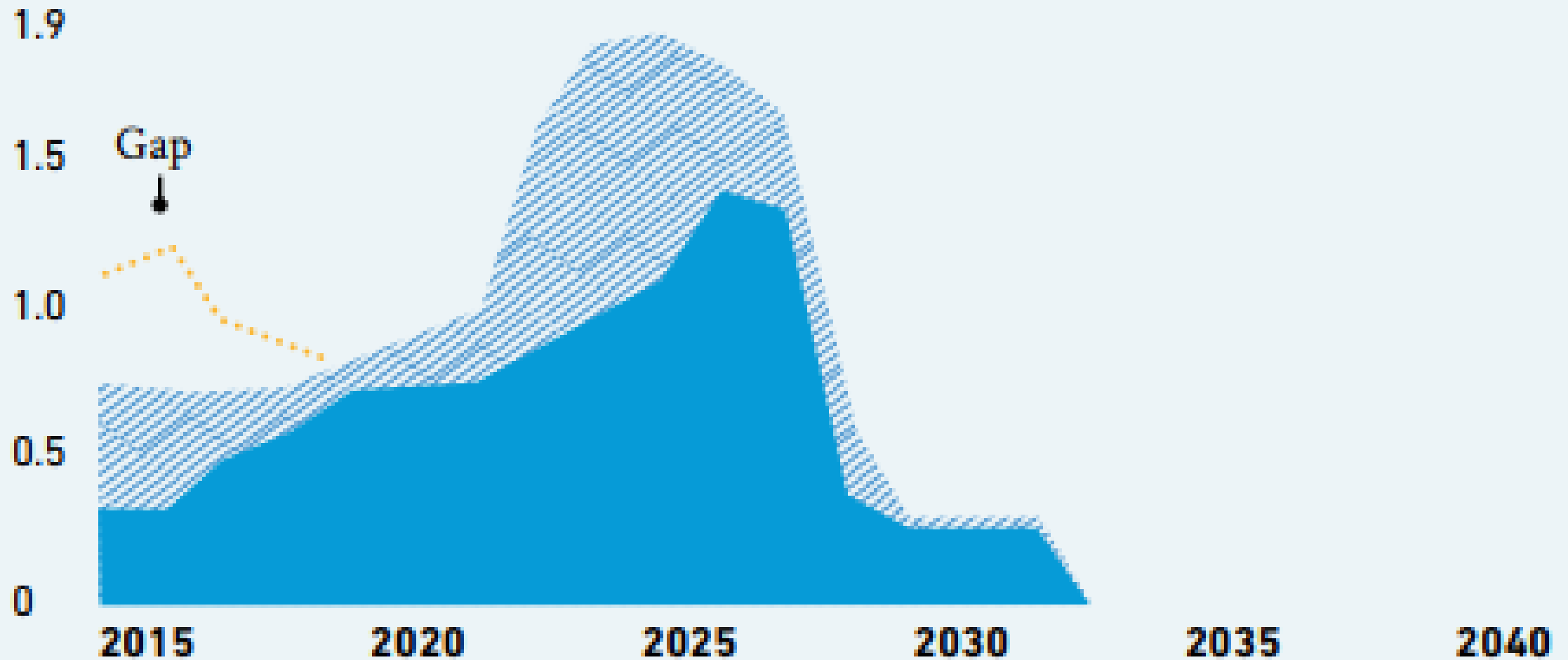
ENDING MALARIA IN SOUTHEAST ASIA

TARGET 2020

POTENTIAL FINANCING SOURCES IN ASIA PACIFIC

- International & Regional ODA
- Domestic

\$ Billion



Financing Trends

DONOR FINANCING

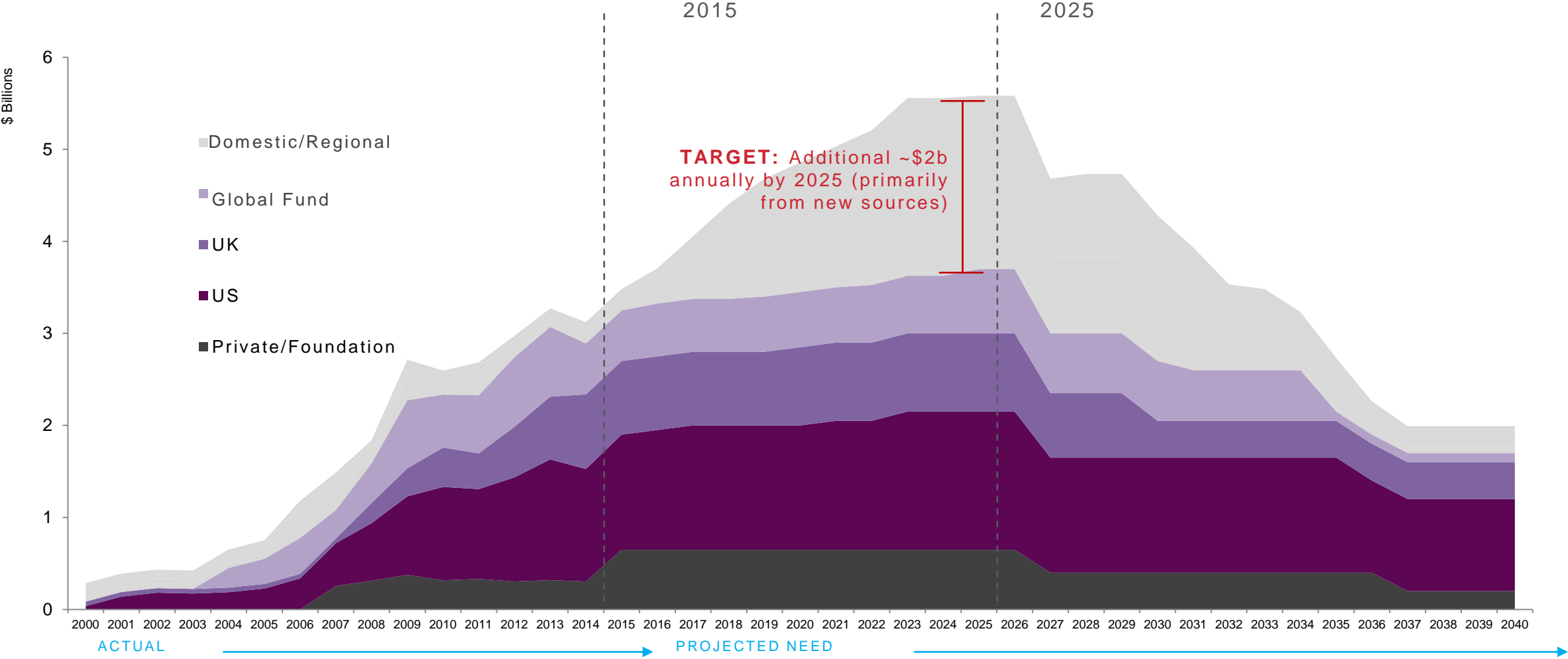
- **US:** PMI increased \$81 million to \$755 million in FY17; Global Fund steady at \$1.35 billion annual commitment
- **UK:** Efforts underway to maintain £500 million annual commitment
- **Global Fund:** Biggest to date, \$13 billion for period 2018-2020
- **World Bank:** 18th IDA was biggest replenishment to date (\$75 billion)

DOMESTIC FINANCING

- **GFATM Co-Financing (preliminary analysis):**
 - 90% of countries on track to meet willingness-to-pay
 - Projected 45% increase in financing, compared to 2015-2017
- **Nigeria:** Request submitted to World Bank to utilize \$300 million from World Bank IDA envelope to close net gap and meet Global Fund co-financing requirement
- **IADB:** \$213 million facility (mix country budgets, IADB loans and donor grants) to close gaps for malaria elimination in Central America

Global Malaria Financing

Significant future growth needed from domestic and regional sources



Global Burden
(WHO 2015)

2020 Targets

Assessment

429 THOUSAND
Deaths in 2015

↓ 40%
Mortality rates
compared to 2015

OFF TRACK

212 MILLION
Cases in 2015

↓ 40%
Incidence rates
compared to 2015

OFF TRACK

91
Endemic Countries
in 2015

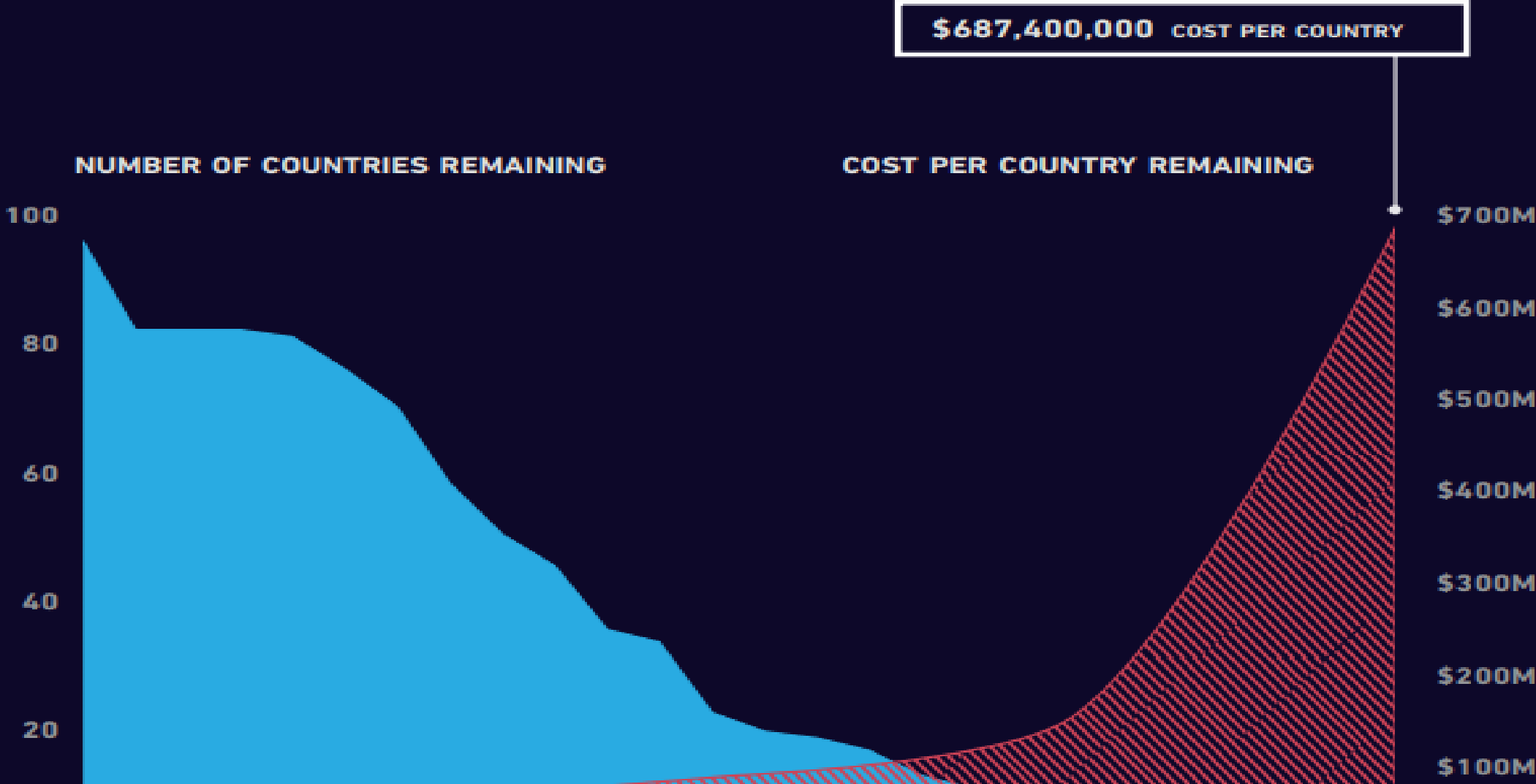
10
Countries achieve
elimination

ON TRACK

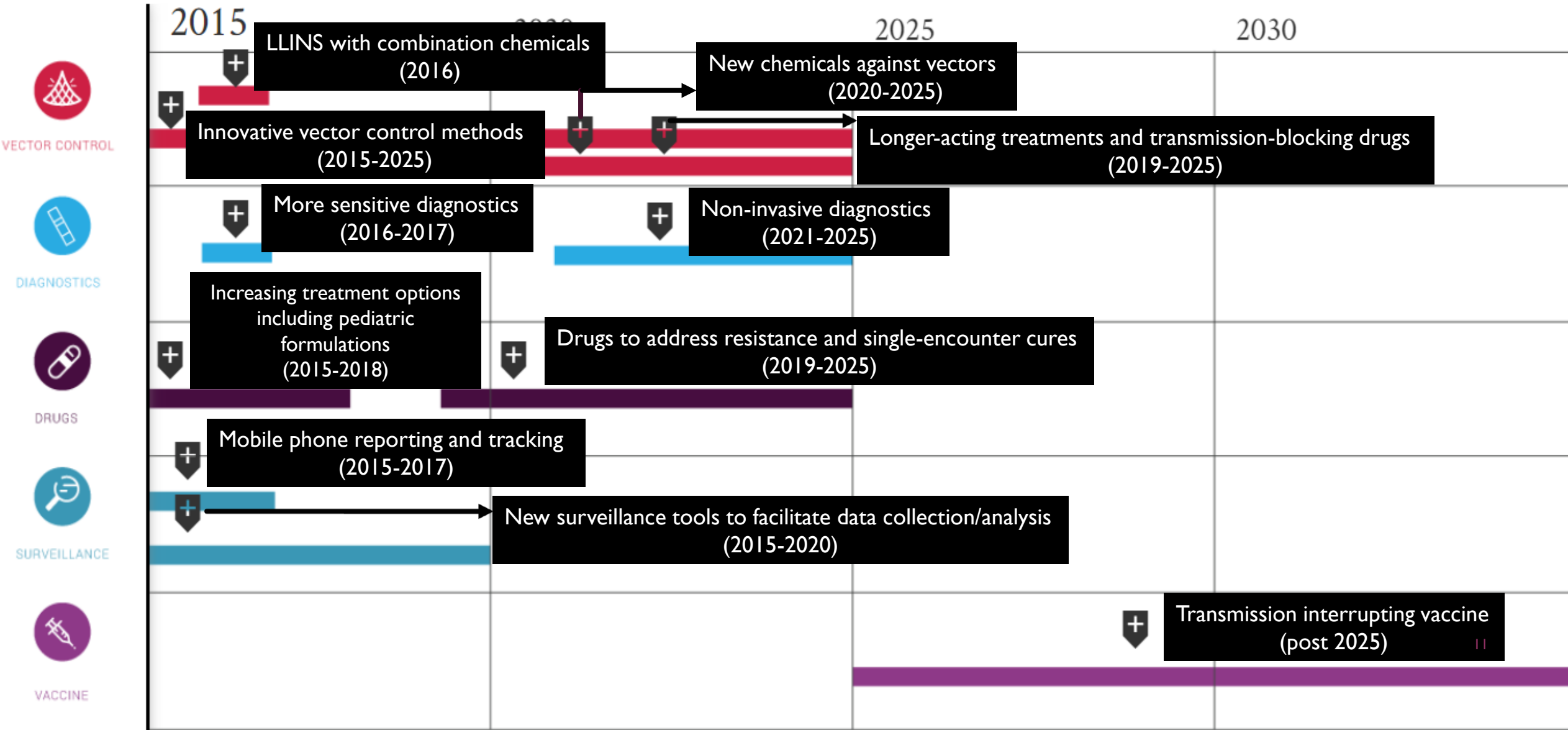
HOW DO WE GET BACK ON TRACK?

- ❖ **Engage political leaders to keep malaria high on the agenda**
- ❖ **Multi-sectoral Approach**
- ❖ **Include malaria within the health security agenda**
- ❖ **Increased surveillance**
- ❖ **New financing**
- ❖ **New tools to combat resistance**

THE COST IS TOO GREAT!



Product Development Pipeline



Important focus on new tools and financing

- ❖ Promising new tools will revolutionize how we detect, treat and prevent malaria.
- ❖ We can accelerate elimination by increasing investment in R&D and clearing regulatory and market hurdles to the rapid deployment of new tools.
- ❖ Between 2000 & 2013, annual global investment in malaria grew 2,000 percent— from \$130 million to \$2.7 billion per year.
- ❖ Malaria funding will need to double between now and 2025 to meet our ambitious targets.
- ❖ Global overseas development assistance (ODA) alone, however, is not anticipated to grow at rates that will meet the cost requirements of malaria elimination.
- ❖ Domestic and regional financing will have to increase significantly to achieve the ambitious elimination targets being set by countries and regions.



THANK YOU!



Backups

PROGRESS IN THE FIGHT AGAINST MALARIA 2000-2015



GLOBAL

1.2 billion
cases averted

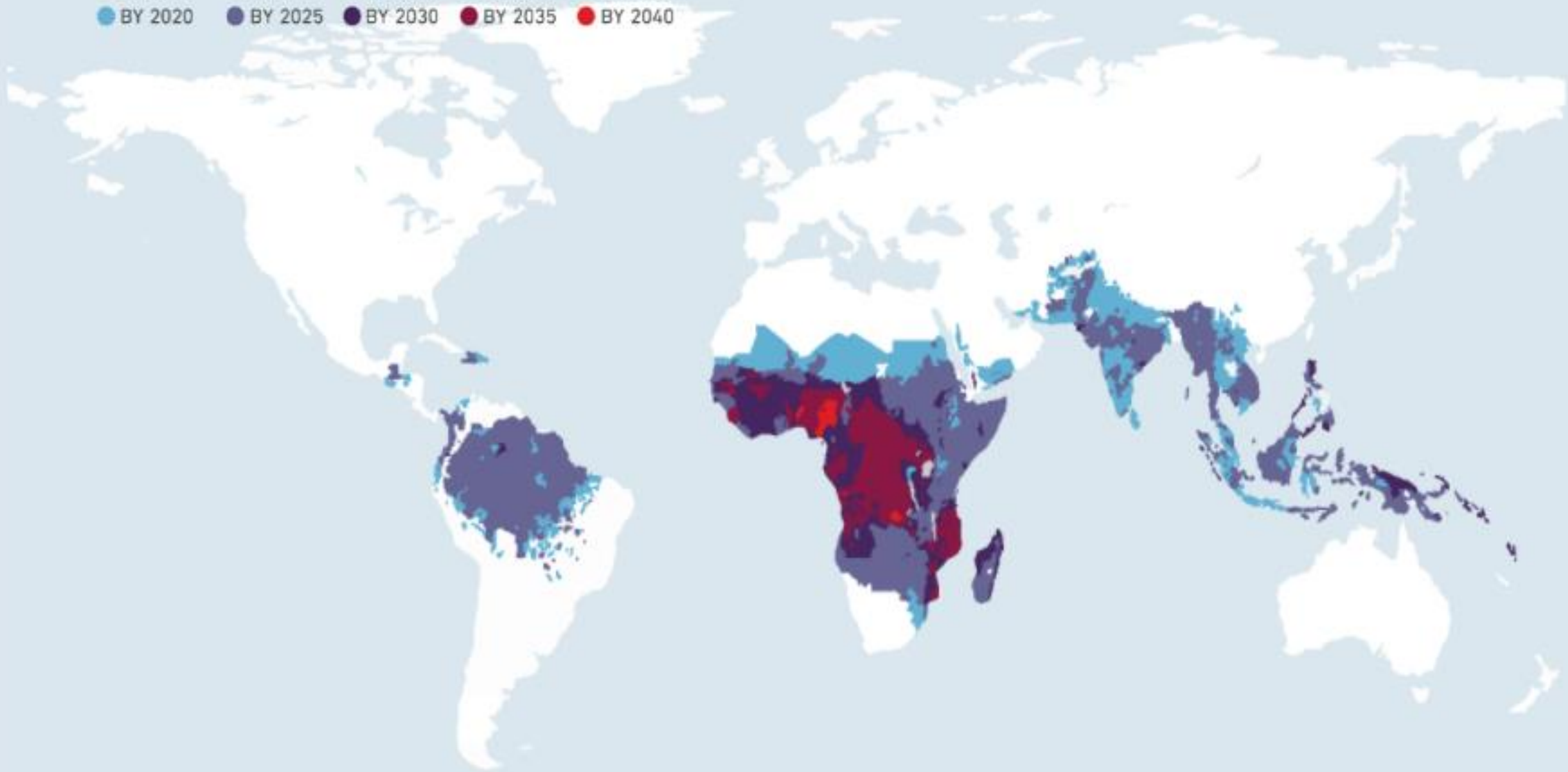
6.2 million
deaths averted*

60%
reduction in malaria-related
deaths **5.9 million**
children's lives saved*

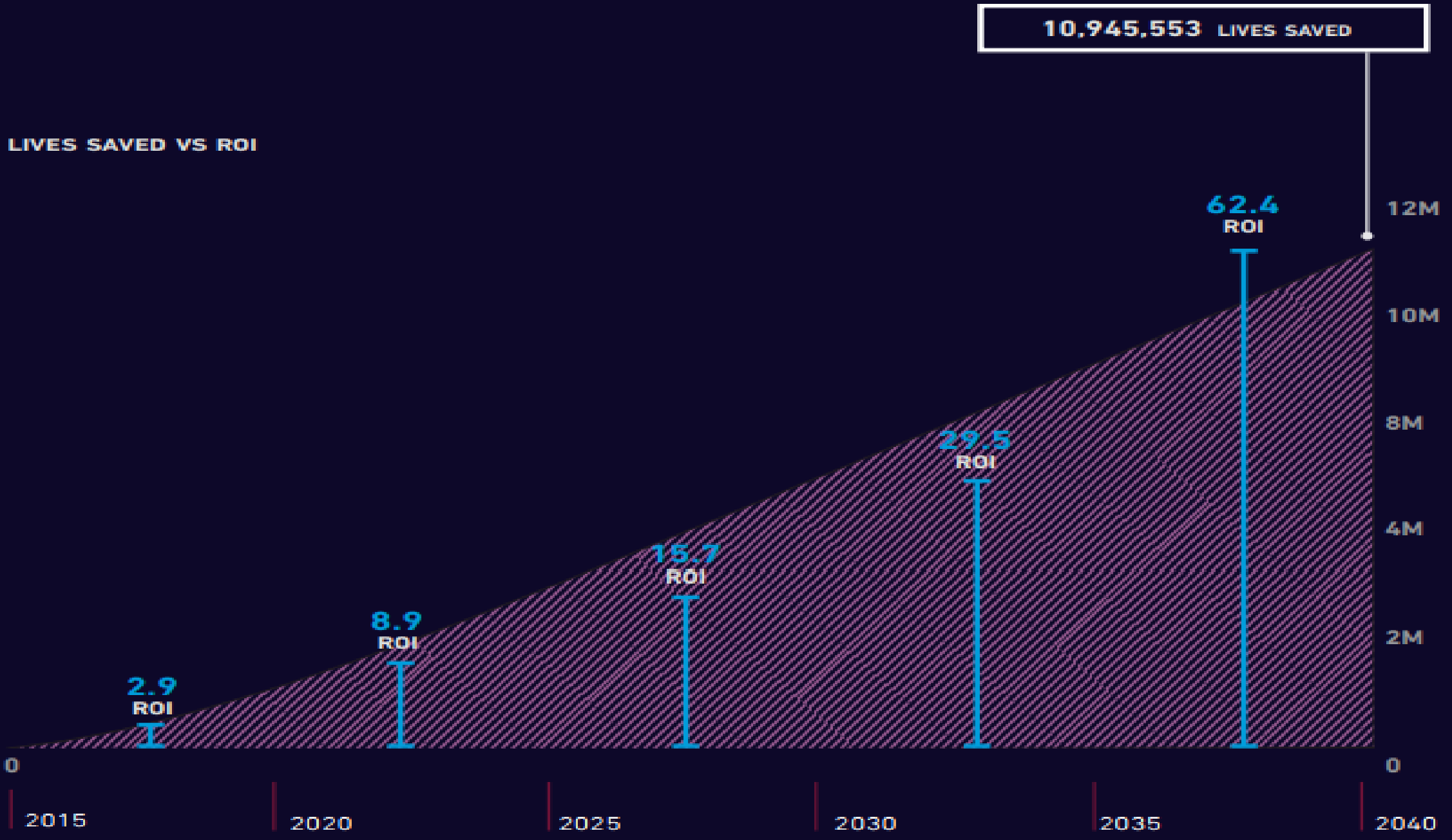
* Difference between actual malaria deaths occurring between 2001 and 2015 versus projected deaths had incidence and mortality rates remained unchanged since 2000.

Source: UNICEF and WHO. 2015. Achieving the malaria MDG Target. Reversing the incidence of malaria 2000-2015

● BY 2020 ● BY 2025 ● BY 2030 ● BY 2035 ● BY 2040



LIVES SAVED VS ROI



10,945,553 LIVES SAVED

0 2015 2020 2025 2030 2035 2040

0 2M 4M 8M 10M 12M